

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Terre Haute

State: IN

PJ's Total HOME Allocation Received: \$7,084,698

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 12			
<u>Program Progress:</u>							
% of Funds Committed	98.14 %	95.29 %	5	92.82 %	85	87	
% of Funds Disbursed	95.54 %	90.04 %	2	82.38 %	95	97	
Leveraging Ratio for Rental Activities	1.55	2.94	11	4.55	28	23	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.36 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.92 %	86.96 %	7	67.01 %	83	86	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	96.50 %	81.94 %	1	79.23 %	78	85	
% of 0-30% AMI Renters to All Renters***	63.64 %	47.18 %	3	44.47 %	76	81	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.62 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	3 / 12	Nationally:	88 89	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$36,361	\$18,501		\$24,984	143 Units	85.60 %	
Homebuyer Unit	\$33,218	\$14,751		\$14,192	24 Units	14.40 %	
Homeowner-Rehab Unit	\$0	\$15,180		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$2,008		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Terre Haute IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,699	\$74,966	\$0
State:*	\$62,803	\$73,386	\$19,421
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	67.8	66.7	0.0	0.0
Black/African American:	30.1	29.2	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	4.2	0.0	0.0

ETHNICITY:

Hispanic	0.7	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	26.6	0.0	0.0	0.0
2 Persons:	18.9	8.3	0.0	0.0
3 Persons:	28.7	8.3	0.0	0.0
4 Persons:	19.6	45.8	0.0	0.0
5 Persons:	4.2	20.8	0.0	0.0
6 Persons:	2.1	4.2	0.0	0.0
7 Persons:	0.0	12.5	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.4	0.0	0.0	0.0
Elderly:	2.1	4.2	0.0	0.0
Related/Single Parent:	42.0	45.8	0.0	0.0
Related/Two Parent:	8.4	50.0	0.0	0.0
Other:	4.2	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	65.0	0.0 [#]
HOME TBRA:	0.0	
Other:	10.5	
No Assistance:	24.5	

of Section 504 Compliant Units / Completed Units Since 2001 80

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Terre Haute State: IN Group Rank: 88
 (Percentile)
 State Rank: 3 / 12 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	87.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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